MEMORANDUM

To: Joint Fiscal Committee

From: Fred Kenney, Executive Director, Vermont Economic Progress Council

Mary Peterson, Commissioner, Department of Taxes

Date: August 30, 2013

RE: 2013 VEGI Annual Report

VEPC and the Department of Taxes respectfully request an extension of the September 1, 2013 due date for the 2013 VEGI Annual Report.

As you know, VEPC has two staff, an Executive Director and one classified employee. The classified position has been vacant since June. Refilling the position required reclassification of the position to help handle the new TIF responsibilities added to VEPC's role by Act 80 and waiting for the new HR system to be online. The position has now been filled and the new employee starts on September 3.

Also, having the report ready for publication by September 1 requires that the Department of Taxes provide VEPC with the required VEGI data sets before August 1. These data sets must be run through the VEGI cost-benefit model to calculate the net revenue benefit and be worked into the report for publication, a process that takes about 20-30 days. The data was delayed because the Tax Department analyst discovered some anomalies and required extra time to assure data accuracy. The data was sent to VEPC on August 20.

We expect to publish the report by the end of September. As an interim report, attached is the latest report on <u>VEGI authorizations</u> that is published by VEPC each month.

Thank you for your consideration.

Property of the Common	VERMONT E	EMPLOYI	MENT GRO	OWTH INCENTIVE	- AUTHO	RIZATION	SUMMAR'	Υ		
Section Sect	CompanyNome			Status	Incentive	Net Revenue	Subsection 5	Lagation	7.1	
April 1985 March 1987 Mar	Green Mountain Coffee Roasters, Inc.	25-Oct-07	2007 - 2011	Active-Final	\$ 1,786,828	\$ 2,129,672	n/a	Waterbury/Essex	Ret./Expansion	
Part Color Part	Utility Risk Management Corp				\$ 377,371	\$ 185,973			•	
Selection Life	BioTek Instruments, Inc./Lionheart Technologies, Inc. Albany College of Pharmacy				,					
All Control of Contr	ASK-intTag, LLC	26-Mar-09	2009-2013	Active-Final	\$ 553,722	\$ 263,998	n/a	Essex	Recruitment/Start-up	
Company Comp	Commonwealth Yogurt, Inc. AirBoss Defense USA, Inc.									
Service Process (1997) 1997	Maple Mountain Woodworks. LLC									
Application	Northern Power Systems, Inc.				¥0,_00			Barre		
## Property Company Co	Green Mountain Coffee Roasters, Inc.							•	•	
March Marc	SBE, Inc.	17-Dec-09	2010-2014	Active-Final	\$ 3,048,671	\$ 817,673	Green	Barre	Ret./Expansion	
Part										
	Westminster Cracker Company, Inc.	22-Jul-10	2010-2014	Active-Final	\$ 236,246	\$ 96,360	Sub 5	Rutland	Ret./Expansion	
The Control of Control	Revision Eyewear, Ltd. Dealer.com, Inc.								•	
Section Company (12 - 12 - 12 - 12 - 12 - 12 - 12 - 12	Swan Valley Cheese Company of Vermont				\$ 305,830	•			Plant Restart/Start-up	
20 April 20 20 20 20 20 20 20 2	Bariatrix Nutrition Corp									
	WCW, Inc.									
Comment Comm	Concepts ETI, Inc								·	
	SOH Wind Engineering, LLC Green Mountain Coffee Reasters Inc.					·			•	
Section Sect	Ellison Surface Technologies, Inc.				\$ 688,462					
Transport Statement 19-00-12 20-20-2015 According to 1 - 10-20-12 20-20-2015 According to 1 - 10-20-12 20-20-2015 According to 1 - 10-20-20-20-20-20-20-20-20-20-20-20-20-20	Mylan Technologies, Inc Commonwealth Dairy, LLC II									
Part	Revision Ballistics	13-Dec-12	2012-2016	Active-Final	\$ 734,081	\$ -	Sub 5	Newport	Plant Restart/Start-up	
Miles Mile	Seventh Generation Performa Limited LLC				· ·				·	
Bern Statistication Statistical Stat	AFCell Medical				v 100,010	, , , , , , , , , , , , , , , , , , , ,				
Company Comp	Freedom Foods									
2015 2015	•									
Mile Remain Came 1	Dealer.com				\$ 1,299,946			Burlington		
Mathematic Carmed (Carmed Reconstruct Section 19-14 19-1	Logic Supply, Inc.				1	·			·	
Application Count	JBM Sherman Carmel								'	
Total Applications	NEWCO (Earth Bros/Lorentz Meats)	25-Jul-13	2014-2018	Active-Initial	\$ 319,310	\$ 58,859	Sub 5	No. Springfield	Recruitment/Start-up	
Cotal Incentives:	Application Count Total Co		onsidered	Authorized-Active	Tei	minated/Reso	inded	[Denied	
Subsection 5 Applications 1	Total Applications:	77	41		31			5		
Self-marked				11		<u> </u>			•	
Section Sect			10			2			0	
Section Sect			\$ 58 476 802		•	n 2007 - 2018)			3 435	
Selection Sele	Total Incentives Denied To Date				(Created between	12007 - 2010)			3,433	
Annual IncentiveSCaps:			\$ 2,198,190	New Qualifying FT Payroll Projecte	d (Created between	en 2007 - 2018)			\$ 165,344,367	
	Total Incentives Rescinded/Revoked to Date		\$ 19,694,556	Weighted Average Wage of New 0	Qualifying Jobs	,			\$ 47,996	
1000 Cape Businers	Net Incentives Authorized to Date		\$ 19,694,556	Weighted Average Wage of New O Average Total Compensation for N	Qualifying Jobs lew Qualifying Jol	os	3)		\$ 47,996 \$ 58,374	
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